

Kirklees Council



Council Chamber - Town Hall, Huddersfield

Tuesday 17 February 2026

Dear Member

The Council will meet on Wednesday 25 February 2026 at 5.30 pm in the Council Chamber - Town Hall, Huddersfield.

(Please note that the meeting will break between 5.35pm – 6.05pm)

This meeting will be webcast live and will be available to view via the Council's website.

The following matters will be debated:

Pages

1: Announcements by the Mayor and Chief Executive

To receive any announcements from the Mayor and Chief Executive.

2: Apologies for absence

Group Business Managers to submit any apologies for absence.

3: Minutes of Previous Meeting

To approve the Minutes of the Meeting of the Council held on 21 January 2026.

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4: Declaration of Interests 11 - 12

Members will be asked to say if there are any items on the Agenda in which they have any disclosable pecuniary interests or any other interests, which may prevent them from participating in any discussion of the items or participating in any vote upon the items.

5: Our Council Plan - 2026/27 - 2028/29 (Reference from Cabinet) 13 - 60

To consider the adoption of the 2026-2029 Council Plan.

Contact: Stephen Bonnell, Policy Partnerships and Corporate Planning

6: Council Annual Budget Report 2026-2027 and following years, incorporating Capital, Treasury Management, General Fund, Revenue and Housing Revenue Account (Reference from Cabinet) 61 - 228

To consider the recommendations of the Meeting of Cabinet, held on 10 February 2026 that;

- (i) General Fund Revenue
 - the Revenue Budget for 2026/27 to deliver a balanced position, as attached at Appendix A, be approved.
 - the forecast spending and funding plans for the 2026/2027 and 2027/2028 period, as as set out at Appendix A, be noted.
 - the forecast levels of statutory and other Council reserves as set out at Appendix C be noted.
 - the strategy for the use of balances and reserves (paragraph 2.17 refers) be approved.
 - the Council's flexible capital receipts policy for 2026/2027 (paragraph 2.14 and Appendix G refer) be approved.
 - the Council Tax requirement for 2026/2027, as set out at Appendix M, be approved.
 - the Council's Statutory s151 Officer's positive assurance statement as to the robustness of the forecasts and estimates and adequacy of financial reserves, as set out at paragraph 2.22, be noted.
 - authority be delegated to the Council's Statutory s151 Officer to amend how the finally approved precepts are recorded in the Council's revenue budget in line with the final notifications received following decisions by

the West Yorkshire Mayor Police and Crime Commissioner, the Fire & Rescue Authority and Parish Councils should these be received after 25 February 2026 (paragraph 3.1.3 refers).

(ii) Treasury Management

- the borrowing strategy be approved (paragraphs 2.15 to 2.27 refer).
- the investment strategy be approved (paragraphs 2.28 to 2.36 and Appendices A and B refer).
- the policy for provision of repayment of debt (minimum revenue provision) be approved (paragraphs 2.37 to 2.38, Appendix C refer).
- the treasury management prudential indicators be approved (Appendix D refers).
- the Investment Strategy (non-treasury investments) be approved (Appendix F refers).

(iii) Capital

- the updated Capital Plan for 2025-2033 be approved (Appendix F refers).
- the Capital Strategy (including Prudential Indicators) be approved (Appendix I refers).

(iv) Housing Revenue Account

- the HRA Budget for 2026/2027 be approved (Appendix K refers).
- the strategy for the use of HRA reserves (Appendix K refers) be approved.

By Order of the Council



Steve Mawson
Chief Executive